



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: ungl143p

Page 1 of 3
Run Time: 29-10-2015 16:10:04

Selection Criteria :

Business Unit : NER10
Period : July-Sep (2015)
Selected Award Id : 00043862
Selected Fund Code : 04000
Selected Dept. IDs : ALL
Selected Projects : 00051368

Award Id : 00043862 Projet TTF "Promotion accès à	Period : July-Sep (2015)				
Project # : 00051368 Projet Promotion accès Justice	Impl. Partner : 02248 National Execution				
	Location : Niger				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 36204 (Niger - Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	9,028.62	0.00	0.00	0.00	9,028.62
71505 - UN Volunteers-Stipend & Allow	0.00	46,355.22	0.00	0.00	46,355.22
71510 - UNV Settling-In-Grant	0.00	1,116.29	0.00	0.00	1,116.29
71520 - UNV-Language Allowance	0.00	4,156.67	0.00	0.00	4,156.67
71535 - UNV-Medical Insurance	0.00	7,146.77	0.00	0.00	7,146.77
71540 - UNV-Global Charges	0.00	2,273.55	0.00	0.00	2,273.55
71541 - UNVs-Contribution to security	0.00	2,152.84	0.00	0.00	2,152.84
71550 - UNV-Resettlement Allowance	0.00	3,862.86	0.00	0.00	3,862.86
71590 - UNV Development Effectiveness	0.00	9,976.00	0.00	0.00	9,976.00
71605 - Travel Tickets-International	0.00	1,135.13	0.00	0.00	1,135.13
71615 - Daily Subsistence Allow-Intl	0.00	4,179.98	0.00	0.00	4,179.98
71620 - Daily Subsistence Allow-Local	3,196.00	1,772.43	0.00	0.00	4,968.43
71625 - Daily Subsist Allow-Mtg Partic	7,262.27	0.00	0.00	0.00	7,262.27
71635 - Travel - Other	204.54	152.00	0.00	0.00	356.54
72105 - Svc Co-Construction & Engineer	16,846.51	0.00	0.00	0.00	16,846.51
72311 - Fuel, petroleum and other oils	405.80	5,138.41	0.00	0.00	5,544.21
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	826.22	0.00	0.00	826.22
72435 - E-mail-Subscription	0.00	84.24	0.00	0.00	84.24
72440 - Connectivity Charges	0.00	1,977.30	0.00	0.00	1,977.30
72505 - Stationery & other Office Supp	4,661.12	0.00	0.00	0.00	4,661.12
72510 - Publications	0.00	1,868.37	0.00	0.00	1,868.37
72805 - Acquis of Computer Hardware	0.00	-1,396.50	0.00	0.00	-1,396.50
73410 - Maint, Oper of Transport Equip	85.23	1,645.50	0.00	0.00	1,730.73
73505 - Reimb to UNDP for Supp Srvs	0.00	201.05	0.00	0.00	201.05
74210 - Printing and Publications	3,876.92	0.00	0.00	0.00	3,876.92
74510 - Bank Charges	20.96	0.00	0.00	0.00	20.96
74710 - Land Transport	0.00	0.00	0.00	0.00	0.00
74725 - Other L.T.S.H.	0.00	184.80	0.00	0.00	184.80
75705 - Learning costs	51.14	0.00	0.00	0.00	51.14
75706 - Learning - ticket costs	764.99	0.00	0.00	0.00	764.99
75707 - Learning - subsistence allowan	12,886.27	0.00	0.00	0.00	12,886.27
75708 - Learning - subcontracts	2,933.84	0.00	0.00	0.00	2,933.84
76120 - Unrealized Loss	0.00	215.57	0.00	0.00	215.57
76135 - Realized Gain	0.00	-65.78	0.00	0.00	-65.78

Total for Fund 04000 **62,224.21** **94,958.92** **0.00** **0.00** **157,183.13**

Total for Dept : 36204 **62,224.21** **94,958.92** **0.00** **0.00** **157,183.13**

Dept: 36208 (Niger - Poverty Reduction)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71535 - UNV-Medical Insurance	0.00	59.36	0.00	0.00	59.36
-------------------------------	------	-------	------	------	-------

Total for Fund 04000 **0.00** **59.36** **0.00** **0.00** **59.36**

Total for Dept : 36208 **0.00** **59.36** **0.00** **0.00** **59.36**

Combined Delivery Report By Project



UN Development Programme

Report ID: ungl143p

Page 2 of 3

Run Time: 29-10-2015 16:10:04

Award Id : 00043862 Projet TTF "Promotion accès à	Period :	July-Sep (2015)			
Project # : 00051368 Projet Promotion accès Justice	Impl. Partner :	02248 National Execution			
	Location :	Niger			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Project : 00051368	62,224.21	95,018.28	0.00	0.00	157,242.49
-------------------------------------	------------------	------------------	-------------	-------------	-------------------

Award Total :	62,224.21	95,018.28	0.00	0.00	157,242.49
----------------------	------------------	------------------	-------------	-------------	-------------------

Signed By : _____ Date : _____

Combined Delivery Report By Project



UN
DP UN Development Programme

Report ID: ungl143p

Page 3 of 3
Run Time: 29-10-2015 16:10:06

Selection Criteria :

Business Unit : **NER10**
Period : **July-Sep (2015)**
Selected Award Id : **00043862**
Selected Fund Code : **04000**
Selected Dept. IDs : **ALL**
Selected Projects : **00051368**

Award Id : 00043862	Projet TTF "Promotion accès à	Period :	July-Sep (2015)		
Project # :	Projet Promotion accès Justice	Impl. Partner :	None		
		Location :	Niger		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
36204 - Niger - Dem. Governance	62,224.21	94,958.92	0.00	0.00	157,183.13
36208 - Niger - Poverty Reduction	0.00	59.36	0.00	0.00	59.36